

Budget - Projekt SEMPRE				
Contracting start	22.11.2015			
Implementation start	01.03.2016			
Closure start	01.03.2019		Omregningskurs	7,437
	Contract specification	Planned contract value	Planned contract value	
		EUR	DKR	
	Meeting costs for transnational meeting in Denmark	3.000	22.311	
	First level control	4.000	29.748	
	Design/printing/publishing of project outputs	4.000	29.748	
	Translation services for project outputs, website, reports and questionnaires	10.000	74.370	
	Travel costs for micro projects, external experts or associated organisations to project events	15.000	111.555	
	Meeting costs RCG and LEN meetings	2.500	18.593	
	Expertise in development of training modules for social service provider staff	24.500	182.207	
	Support in strategy and communication	10.500	78.089	
	Total external expertise & services	73.500	546.620	
	Staff costs	140.000	1.041.180	
	Office & administration	21.000	156.177	
	Travel & accommodation	15.000	111.555	
	Total budget	249.500	1.855.532	
	Co-financing rate (in%) 75%, programme co-financing in EUR	187.125	1.391.649	
	Own contribution in EUR	62.375	463.883	
	Henriette Hansen er med ind over i support in strategy and communication, men ikke omkring økonomi			